

Agenda Item

10.05 Academic Master Plan Standardization; Cost Estimate for Standardization; Process for Integration of Measure E Bond Projects with Academic Master Plan - Bob Nuñez, Superintendent

Meeting: 12/11/2008 ESUHSB SPECIAL BOARD MEETING - 4:00 P.M.
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Agenda Item Content



EAST SIDE UNION HIGH SCHOOL DISTRICT

TO: Board of Trustees

FROM: Bob Nuñez, Superintendent

SUBJECT: Academic Master Plan Standardization; Cost Estimate for Standardization; Process for Integration of Measure E Bond Projects with Academic Master Plan

The Board of Trustees of the EAST SIDE UNION HIGH SCHOOL DISTRICT identified a goal of developing and implementing an Academic Master Plan (AMP) that would close the achievement gap while improving the overall academic performance of all students. The Academic Master Plan initiative was designed to guide District policy and practice through the year 2015 by integrating programs, services, and facilities for 21st century student success.

The three major areas of focus for the AMP included:

- Identification of specific programs and projects that would meet the needs of the 21st century student
- Identification of practices and programs to narrow the achievement gap and meet the requirement of Program Improvement
- Recommendations on the utilization of Measure E funds

The plan included the identification of an intersection between academic programs and renovated and newly constructed facilities, technology and equipment that provides the district with an innovative approach to equitably prioritizing resources.

Approximately 450 projects were identified based on the following documents:

- Academic Master Plan
- School Site Council Project Priority List
- Standardization Recommendations for Measure E funding
- Technology Master Plan
- Deferred Maintenance Plan
- Facilities Master Plan by Perkins & Will

The projects identified were from the twelve main campuses and sixteen alternative campuses, charters, and programs. The cost of each project and program was individually estimated. It was determined that the total cost for all direct and indirect project costs is approximately one billion dollars. The following process was used to select the projects to be funded from the \$349,000,000 allocated in Measure E:

Specific criteria were developed by a team of stakeholders, including the Superintendent, Cabinet members, the Director of Technology, the Director of Construction and Facilities, the Assistant Director of Maintenance and representatives of SGI. Each project was ranked using criteria grouped into four categories:

- 21st Century Achievement Goals
- High Priority
- Efficiency
- Equity

Two major district-wide criteria were developed to provide a weighted campus ranking:

- Academic Performance – greatest share to go to the lowest performers based on a ration of test scores.
- Share of funds from previous bonds – greatest share to go to campuses that previously received the least, in proportion to amounts received.

The final allocation of funds and selection of projects is based on a combination of project ranking criteria, previous bond allocations and the District goal of closing the achievement gap.

The Academic Master Plan proved to be a comprehensive, equitable and transparent project which will enable EAST SIDE UNION HIGH SCHOOL DISTRICT to continue to produce students who will be productive citizens of the 21st Century.

RECOMMENDATION: It is recommended that the Governing Board adopt the Academic Master Plan which contains recommendations for the allocation of Measure E funds.

Additional Executive Content

Action Agenda Details

Motion:

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